

City of Hanford

Fiscal Year 2005-2006

Consolidated Annual

Performance and Evaluation

Report (CAPER)



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CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT

FISCAL YEAR 2005-06

BACKGROUND

In July of 2004, the City of Hanford prepared a five-year Consolidated Plan that identified the housing and community development needs of the City. The 2005-09 Consolidated Plan was prepared as part of the application process for a federal grant program from the U.S. Department of Housing and Urban Development (HUD), Community Development Block Grant (CDBG) program. The plan consists of strategies, goals, and funding resources to address community needs. An annual Action Plan was subsequently adopted to prioritize programs and identify financial resources for the FY 2005-06.

HUD is placing emphasis on local decision-making, and to make information about HUD programs more accessible and understandable. With the advent of the Internet, HUD has developed a website that provides significant amounts of information regarding all aspects of HUD programs. Grantees using the computer system known as the Integrated Disbursement and Information System (IDIS) to describe program efforts, expenditures, and draw down funds from the U. S. Treasury.

The City of Hanford has on its website this Consolidated Annual Performance and Evaluation Report (CAPER), the annual Action Plan for FY 2005-06 and FY 2006-07, the City of Hanford FY 2005-2009 Consolidated Plan, and Citizen Participation Plan. They can be found at <http://www.ci.hanford.ca.us>. HUD's website can also be accessed at <http://www.hud.gov>.

In the FY 2005-09 Consolidated Plan and the FY 2005-06 Action Plan, the City of Hanford outlines what projects the City will develop and what resources it will use to address the priority community needs in Hanford. The plans identify community development activities that are part of the City's overall strategy to improve the quality of life in Hanford, including affordable housing programs, economic development projects, and neighborhood improvement projects. The City also demonstrated how it uses a four-part approach to eliminate poverty in Hanford. These are as follows:

- Facilitate a successful business environment to retain the existing business base and attract new businesses and industries; and
- Provide housing opportunities for the Hanford very low- to moderate-income family, as well as, preserve the housing stock; and
- Improve the infrastructure and physical environment; and
- Improve the public facilities of the City of Hanford.

This CAPER describes programs and accomplishments that were listed in the annual Action Plan FY 2005-06, and also describes additional activities funded through non-Federal sources. A variety of funding sources with differing guidelines are utilized to achieve the community development goals outlined by the City of Hanford. The guidelines for each source of funds dictate how the monies can be spent. The following are the major resources:

- Community Development Block Grant (CDBG) (Federal)
- HOME investment Partnerships Program (HOME) (Federal)
- Redevelopment Agency Housing 20% Set Aside
- CDBG and HOME program income from previously made loans

The goal through all funding sources is to make Hanford a more livable community. Significant resources are utilized to assist people to enjoy decent, safe, and affordable housing. Other efforts target community safety, recreation public facilities, economic development, and neighborhood revitalization.

CITY OF HANFORD DEMOGRAPHICS

The City of Hanford is a charming community that is famous for its historic preservation. Our award-winning downtown is the envy of many cities in California. Its Civic Auditorium, old Courthouse and jail building, historic carousel, and Superior Dairy ice cream restaurant as well as the safe and clean atmosphere attract visitors from all over the world. The City prides itself on its positive image as a smaller city where people have a strong sense of community and where they want to raise their children.

The City of Hanford has a current 2006 population of 49,048 people with an average growth rate of 2 to 3% per year. Located in the most rapidly growing region of California, we have a diverse population that is largely comprised of people with white (64.1%), Hispanic (38.7%), and black (5.0%) ethnic compositions. Many other ethnicity's exist in smaller numbers within the city, which means that many Hanford residents have strong language skills in Spanish, Chinese, Portuguese and other languages. Kings County's population is largely comprised of people with white (53.7%), Hispanic (43.6%), and black (8.3%) ethnic compositions. Males account for 49% of the population and females account for 51%.

**City of Hanford
Race and Ethnicity Based on 2000 Census Data**

Race and Ethnicity	Number	Percent of Total Population Population = 49,048
Hispanic or Latino	16,116	32.8 %
Non-Hispanic or Latino	25,570	52.1 %
American Indian/Alaskan Native	569	1.2 %
Asian	1,190	2.4 %
Black	2,090	4.3 %
Native Hawaiian or Other P.I.	74	0.2 %
Female Headed Household	1,463	3.0 %
Disabled Person (> 18 years old)	7,456	15.2 %

Hanford is the county seat for Kings County that has a 2006 population of 147,729. Kings County grew at an average rate of 2.3% per year since the 2000 Census. Other cities in the area

include Visalia (15 miles east) with a population of 107,550, Lemoore (7 miles west) with a population of 23,386, Lemoore Naval Air Station (14 miles west) with a population of approximately 26,500, and Corcoran (15 miles south) with a population of 23,448.

Growth will remain strong in the future as the City of Hanford is projected to have a population of 70,177 in the year 2020. The California Department of Finance has projected that by the year 2020, Kings County will have a population of approximately 198,700.

The median age in Kings County is 30.2 years. The most productive age group (25-55 years) grew by 65% over the last decade. The average number of people per household is 2.93. The average median household income for a family of four in Kings County in 2000 was \$37,582. The 2000 per capita income is \$17,504. The median age in Hanford is 30.9 years.

Home prices in Kings County appreciated modestly in value through the early 1990s, with a rate of increase between 5 to 10%. Between 1994 and 2000, home prices were stagnant, with the rate of increase hovering at zero. Rates of appreciation shot up from 0% to about 28% during the last five years. This resulted in a 146% price increase between the first quarter of 2000 and the first quarter of 2006, in which prices rose from \$97,500 to \$262,000. Hanford's average home price of \$262,000 may still seem low, compared to coastal communities, but recent data show a narrowing of this price gap. The median price paid for a Southern California home rose 15% between May of 2004 and May of 2005. The average price paid for a home in Hanford rose 43% in approximately the same time period (\$168,000 to \$240,000 between April 2004 and April 2005). Salaries have not increased in the same manner.

CITIZEN PARTICIPATION

The City of Hanford's Citizen Participation Plan describes how the City of Hanford involves citizens in the planning, implementation, and assessment of CDBG funds. It includes the City's policies and procedures for public participation in the Consolidated Plan process and the use of CDBG funds. The City encourages public involvement, especially those living in low- and moderate-income neighborhoods. The City will take necessary appropriate actions to encourage the participation of minorities, non-English speaking persons, and persons with disabilities.

The City Council held a public hearing on the CAPER at the regularly scheduled meeting on September 19, 2006. This public hearing was advertised through a public notice advertisement in the *Hanford Sentinel* on September 3, 2006. The advertisement included an announcement that the draft of the CAPER would be available for public review beginning on September 3, 2006.

The minutes of the meeting are attached to this document.

PART 1. ACCOMPLISHMENTS - FY 2005-06

A. RESOURCES MADE TO THE COMMUNITY

The Annual Action Plan for FY 2005-06 was based upon the following federal resources:

CDBG Grant FY 2005-06	\$ 611,355
CDBG Program Income-Housing Preservation	\$ 296,860
CDBG Program Income-City Wide Business Loan	
Program	\$ 417,186
TOTAL CDBG	\$ 1,325,401

NON-FEDERAL RESOURCES AND ACCOMPLISHMENTS

Other non-federal sources include the General Fund, Cigarette Tax, and Transportation Fund, as well as the following specific expenditure sources:

CDBG 03-STBG Grant Funds	\$ 400,000
HOME Investment Partnership Program (HOME)	
Program Income	\$ 576,653
HOME 2002 Grant Funds	\$ 400,000
HOME 2004 Grant Funds	\$ 3,500,000
CalHome	\$ 400,000
Redevelopment 20% Housing Set-Aside Funds	\$ 148,000
Redevelopment Agency and Other Incentives	\$ varies
Downtown 2010 Revitalization Funds	\$ 100,000
Economic Development Administration (EDA)	
2004 Grant Funds	\$ 315,000
TOTAL NON-FEDERAL FUNDS	\$ 5,839,653

CDBG 03 Grant Funds, CalHome, CDBG Program Income - Housing Rehabilitation Program

The City's Housing Rehabilitation Program offers very low- to low-income families loans and grants for home repairs, with the priority being the elimination of health and safety hazards. This program is currently funded with 2003 CDBG grant funds, CDBG program income funds and CalHome Program funds. The maximum loan amount for rehabilitation is \$90,000. For more severe situations, reconstruction is also an option, with the maximum loan amount being \$100,000. The City maintains a waiting list for this program. The current list exceeds 115 homeowners. During the fiscal year, five very low- to low-income homeowners were assisted through this program.

CDBG Program Income-Emergency Repair Program

The City's Emergency Repair Program is designed to provide immediate financial assistance to Hanford's homeowners for emergency repair situations. The priority is the elimination of health

and safety hazards. Up to \$10,000 in grant funds is available through this program. All funds shall benefit very low to low-income households. During the fiscal year, sixteen families were assisted through this program.

CDBG Program Income – City Wide Business Loan Program

The City-Wide Business Loan program is a low-interest-rate loan program available to all types of businesses and industries. The loan terms are flexible to meet the needs of the applicant. Job creation requirements of one new job per \$35,000 must be upheld. During the fiscal year, the City increased one loan from \$175,000 to \$300,000. Two approved loans were by the Loan Review Committee in the amount of \$150,000 and \$70,000. These were for an existing printing company and a new real estate/lending office respectively.

HOME Program Income

The HOME Investment Partnership Program (HOME Program) requires that a jurisdiction expend program income prior to drawing down grant funds. Program income funds may be used for any eligible HOME activity. The City currently utilizes these funds for additional down payment assistance, land purchase and/or emergency repairs. All funds shall benefit very low- to low-income households.

Lower interest rates and higher property values have contributed to ongoing refinancing activity and resulted in numerous payoffs during the fiscal year. During the fiscal year, the city assisted sixteen very low- to low-income families in obtaining homeownership in Hanford through the City's HOME Sweet Home Program, utilizing \$1,099,990 in program income funds.

HOME 2002 Grant Funds - HOME Sweet Home First-time Homebuyers Program

HOME funds are used to assist very low- to low-income first time homebuyers by providing loans up to \$100,000 per household for down payment and/or closing cost assistance. Persons can earn up to 80% of Kings County median income to apply for this program. Four very low- to low-income first-time homebuyers were assisted through this program during the fiscal year, expending the entire grant.

HOME 2004 Grant Funds - Multifamily Housing New Construction

Recognizing the need for additional affordable housing in Hanford, the City of Hanford welcomed the opportunity to team up with Self Help Enterprises of Visalia, California in support of the development of a 40-unit multifamily rental project, now known as Lincoln Plaza.

Lincoln Plaza will consist of 20- 2 bedroom units, 16- 3 bedroom units and 4- 4 bedrooms units; all being made available to very low- to low-income families. Three units will be handicap accessible, including one that will be accessible to the hearing impaired. Lincoln Plaza will be located within walking distance to Lincoln Elementary School and downtown stores.

In support the project, the City of Hanford successfully submitted an application for 2004 HOME funding in the amount of \$3,500,000. The grant funds, minus administration funds, will be offered as a residual loan to the developer and will assist 25 of the proposed 40 units.

During the fiscal year, the developer has secured the project site, as well as the subordinate financing.

Redevelopment Agency 20% Housing Set Aside Funds

Do-It-Yourself Paint Program

The Do-it-Yourself Paint Program offers very low to moderate-income Hanford homeowners the opportunity to enhance the quality of their homes by assisting with the cost of exterior paint. Through this program, a qualifying homeowner pays a portion of the total cost of the paint needed for the exterior of their home, while the city covers the remaining cost. The actual amount paid by the homeowner is based on the household's annual income and can range from \$40 to \$100. During the fiscal year, seven homeowners were assisted through this program.

New Looks Summer Paint Program

The New Looks Summer Paint Program is a six to eight-week program that offers senior and/disabled citizens of Hanford the opportunity to have the exterior of their homes painted at a minimal cost to the homeowner. Paint, materials and labor are provided through this program. The City of Hanford coordinates with local job training agencies that provide the paint crew, while the city and homeowner provide for the cost of the paint. The actual amount paid to the program is based on the homeowner's annual income and can range from \$40 to \$100. During the fiscal year, twenty-two senior and/or disabled homeowners were assisted through this program.

Graffiti Task Force Program

The City continued to provide funding to the Public Works Department to go toward graffiti abatement throughout the City. This program improves the community. During the fiscal year, \$5,000 was transferred to the Public Works Department for expenditure.

Sidewalk, Curb and Gutter Program

The City continued to provide funding to the Public Works Department to go toward handicap accessible sidewalks, curbs and gutters in blighted areas. This program provides infrastructure in the community. During the fiscal year, \$20,000 was transferred to the Public Works Department for expenditure.

Redevelopment Agency and Other Incentives

The City offers various incentives that are available through local, State and Federal sources to stimulate economic development throughout the City. These include Enterprise Zone tax credits, Recycling Market Development Zone, Foreign Trade Zone, On-The-Job Training Programs, Redevelopment Area incentives and more. Incentives allow the businesses to grow and create jobs. Incentive amounts vary by program.

Downtown 2010 Revitalization Funds

Downtown Loan Program

This program is for small businesses in the downtown area. The maximum loan amount is \$60,000. The funds can be used for a variety of purposes, and there is no job creation requirement if they are improving downtown Hanford through the generation of higher property taxes, or other factors. During FY 2005-06, the City made one loan in the amount of \$3,540 for a substance abuse social center.

Sidewalk Improvement Funds

The downtown sidewalk improvement fund program reimburses developers or property owners for the installation of sidewalks, curb and gutter, trees, and/or tree grates when that are required by the City as a result of a new construction or an expansion project. The maximum reimbursement amount is \$10,000. During FY 2005-06, the City approved one application and reimbursed a total of \$10,000.

Economic Development Administration (EDA) 2004 Grant Funds

The City of Hanford obtained \$315,000 in Economic Development Administration grant funds in October 2004. The grant is for the design and engineering for the construction of a Vocational Training Center. The Vocational Training Center will reduce poverty by increasing access to a vocational education for area residents. This is a joint project between the City of Hanford, College of the Sequoias (COS), and Hanford High School. COS currently serves more than 11,800 students, including about 1,000 at its temporary Hanford Center. Considering the current population growth and the projected growth for the Hanford area over the next 15 to 25 years, COS will need to increase its presence in Hanford now in order to serve student needs. A large number of Hanford High School graduates attend COS. The new Hanford center would house 2,000 students, roughly double the number it can serve at its current center. Plans for the new COS Vocational Training Center would include three to four classrooms, computer lab, "wet" labs, two shop facilities, facilities for staff and student services, a food service facility and adequate parking. Design and engineering is almost complete.

B. CITY OF HANFORD FY 2005-09 CONSOLIDATED PLAN

The City of Hanford FY 2005-09 Consolidated Plan identified nine high-priority housing and community development objectives. These included, in order of priority:

1. Infrastructure Improvements
2. Infill Housing Construction Program Lot Acquisition
3. Infill Housing Construction Program Infrastructure
4. Housing Rehabilitation
5. City Wide Business Loan Program
6. Sidewalks
7. Other Infrastructure Needs
8. Rehabilitate City Buildings
9. Planning and Administration

For each priority, the City has identified objectives, responsibilities, and funding. FY 2005-06 was the first year of implementation of the FY 2005-09 Consolidated Plan. The following table is a summary of the programs and activities the City of Hanford pursued for each area during FY 2005-06 as defined in the annual Action Plan FY 2005-06.

Table 2
FY 2005-2006 Funding Sources and Proposed Projects

Funding Sources	Amount
CDBG Allocation	\$ 611,355
Program Income – Housing Preservation	\$ 296,860
Program Income – City Wide Business Loan Program	\$ 417,186
TOTAL	\$ 1,325,401

Proposed Projects			
Program Name	Description	Objectives	Project Cost
Housing			
Housing Rehabilitation	Provide loans and grants for home repairs to low-income homeowners.	8 sites	\$ 444,944
Subtotal Housing			\$ 444,944
Economic Development, Public Facilities and Infrastructure			
City Wide Business Loan Program	Provide business loans	2 loans	\$ 417,186
Fire Station Design	Design Fire Station in low-income area.	Design of new Fire Station.	\$ 255,000
Courthouse Improvements	Health and Safety Improvements on Historic Building	Improvements to bring up to Fire Building Code Standards, i.e. restrooms on every floor, upper floor egress.	\$ 50,000
Subtotal Economic Development, Public Facilities and Infrastructure			\$ 722,186
Subtotal Projects			\$ 1,167,130
Planning and Administration (20% limit)			
Planning and Administration	Administration of CDBG Program	Administration	\$ 158,271
Subtotal Planning and Administration			\$ 158,271
TOTAL PROJECTS AND PLANNING AND ADMINISTRATION			\$1,325,401

Program Income

The FY 2005-06 Action Plan illustrates that at the beginning of FY 2005-06, the City had two program income revolving loan accounts: Housing Preservation and City Wide Business Loan Program. The following chart shows the activity during the fiscal year.

Program Income Fund	Beginning Balance	Expenditures	Deposits	Ending Balance
Program Income – Housing Preservation	\$ 296,860	\$0	\$202,630	\$ 499,490
Program Income – City Wide Business Loan Program	\$ 417,186	\$ 345,000	\$ 106,768	\$ 178,954

HOUSING STRATEGY

During the first year of the FY 2005-09 Consolidated Plan, the City of Hanford was consistent with its goal to provide housing opportunities for Hanford's very low- to moderate-income families, as well as preserve the existing housing stock.

Housing Rehabilitation

The City's Housing Rehabilitation Program is designed to provide immediate financial assistance to Hanford homeowner's for housing repair needs. The priority is the elimination of health and safety hazards. Up to \$90,000 in loans and grants is available through this program. The FY 2005-06 Annual Action Plan allocated \$444,944 in CDBG Entitlement funds to assist approximately 8 homeowners through this program. No jobs were completed in the fiscal year.

Activities Undertaken in FY 2005-06:

During the fiscal year, the following activities occurred:

- Housing consultant awarded
- The environmental review record was prepared in accordance to CDBG program regulations.
- One (1) job is in the workload

INCOME LEVEL	NUMBER
0%-30% AMI	0
31%-50% AMI	0
51%-80% AMI	0
81%-120% AMI	0
120% + AMI	0
TOTAL	0

RACE/ETHNICITY	NUMBER
White	0
Black/African American	0
Asian	0
American Indian/Alaskan Native	0
Native Hawaiian/Other Pacific Islander	0
American Indian/Alaskan Native and White	0
Asian and White	0
Black/African and White	0
American Indian/Alaskan Native and Black African American	0
Other Multi-Racial	0
TOTAL	0
Hispanic	0

COMMUNITY DEVELOPMENT STRATEGY

During the first year of FY 2005-09 Consolidated Plan, the City of Hanford was consistent with its goals to:

- Facilitate a successful business environment to retain the existing business base and attract new businesses and industries.
- Improve the infrastructure and physical environment of Hanford's target area.
- Improve the public facilities of the City of Hanford.

City Wide Business Loan Program

The City-Wide Business Loan program is a low-interest-rate loan program available to all types of businesses and industries. The loan terms are flexible to meet the needs of the applicant. Job creation requirements of a minimum of one new job per \$35,000 loaned is required.

The City set aside its program income totaling \$417,186 for the City Wide Business Loan program. Since its inception in 1997, the City has made loans to 11 businesses, totaling \$2,541,948. There are currently eight active loans totaling \$1,601,948. Loan payments equal approximately \$16,950 in principal and interest per month. These funds are revolved back into the loan fund to loan to qualified businesses.

Activities Undertaken in FY 2005-06:

The City increased a state-funded loan of \$175,000 loan to \$300,000. The loan was to an existing cabinet manufacturer for an expansion. The City approved 2 loans in the amount of \$150,000 and \$70,000. The first is to an existing printing company and the second is to a new real estate/lending office. The City spoke with over 20 potential businesses about the City's loan program.

INCOME LEVEL	NUMBER
0% -30% AMI	0
31% -50% AMI	3
51% -80% AMI	8
81% -120% AMI	2
120% + AMI	1
TOTAL	14

RACE/ETHNICITY	NUMBER
White	8
Black/African American	0
Asian	0
American Indian/Alaskan Native	0
Native Hawaiian/Other Pacific Islander	0
American Indian/Alaskan Native and White	0
Asian and White	0
Black/African and White	0
American Indian/Alaskan Native and Black African American	0
Other Multi-Racial	0
TOTAL	8
Hispanic	6

Firehouse Design and Engineering

This project involved \$255,000 toward the design and engineering of a new fire station in a low income area. The city already owned a site, however, staff and city council decided to conduct a study to determine a potentially more appropriate location.

Activities Undertaken in FY 2005-06:

The Firehouse location is undetermined at this time.

INCOME LEVEL	NUMBER
0% -30% AMI	0
31% -50% AMI	0
51% -80% AMI	0
81% -120% AMI	0
120% + AMI	0
TOTAL	0

RACE/ETHNICITY	NUMBER
White	0
Black/African American	0
Asian	0
American Indian/Alaskan Native	0
Native Hawaiian/Other Pacific Islander	0

American Indian/Alaskan Native and White	0
Asian and White	0
Black/African and White	0
American Indian/Alaskan Native and Black African American	0
Other Multi-Racial	0
TOTAL	0
Hispanic	0

Courthouse Improvements

This project involved \$50,000 toward improvements to an existing commercial building in Hanford's downtown core. The building is located in downtown Hanford, which is a low-income area, having a median income 75% of Kings County's median income. The building is a historic building that was constructed in 1896 as the courthouse for the County of Kings. The building is surrounded by Civic Center Park, and there is a public parking lot to the north of the building. The building was converted to commercial uses and leased to a private individual for many years. During this time, the building was not maintained. The City took back the building in 2004 and is now addressing the deferred maintenance and stemming the damage.

The project involves bringing the building up to Fire Code Building Standards. This includes providing restrooms on all floors, as currently the only one is located on the third floor. The project also involves providing upper-floor egress. Currently, the only access is located on the ground floor. There are no alternative exits on the second or third floors. These issues limit the types of businesses that would locate here; and as a result, the building is not being utilized to its full potential.

Activities Undertaken in FY 2005-06:

The environmental review for the projects was completed in October 2005. Providing improvements has resulted in bringing the building up to Fire Code Building Standards. A new second story egress was added, allowing more businesses, especially restaurants, to utilize the floor. The project was completed in June 2006.

INCOME LEVEL	NUMBER
0%-30% AMI	0
31%-50% AMI	0
51%-80% AMI	0
81%-120% AMI	2
120% + AMI	0
TOTAL	2

RACE/ETHNICITY	NUMBER
White	1
Black/African American	0
Asian	0

American Indian/Alaskan Native	0
Native Hawaiian/Other Pacific Islander	0
American Indian/Alaskan Native and White	0
Asian and White	0
Black/African and White	0
American Indian/Alaskan Native and Black African American	0
Other Multi-Racial	0
TOTAL	1
Hispanic	1

Activity	Total Assisted	Total \$ Funded	Hisp. or Latino	AI or AN	Asian	Black	Other	Total Min.	Fem. Head/ HH	Dis- abled *
Housing Rehabilitation	0	\$0	0	0	0	0	0	0	0	0
City Wide Business Loan Program	3	\$345,000	6	0	0	0	0	6	2	0
Firehouse Design	0	\$0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	NA
Courthouse Improvements	1	\$50,000	1	0	0	0	0	1	0	0

* If data is available.

PART 2. OTHER ACTIONS UNDERTAKEN

A. AFFIRMATIVELY FURTHER FAIR HOUSING

Fair housing is crucial to ensuring that persons of like income levels have equal access to housing. HUD requires that jurisdictions receiving federal funds commit to affirmatively further fair housing. A key part of achieving this goal is the preparation of an Analysis of Impediments to Fair Housing Choice (AI). The City is still developing the Analysis to Impediments to Fair Housing Choice. Preliminary recommendations for Hanford from the draft AI include:

- Need for additional affordable multi-family units; and
- Removal of potential constraints to housing for persons with disabilities.

Both issues are addressed in detail in the County's 2003-2008 Housing Element Update. Efforts are underway to reduce these impediments including development and regulatory incentives for affordable housing, rezoning of sites to higher density, and the use of affordable housing fees to assist in the development of housing.

B. AFFORDABLE HOUSING

Affordable housing continues to be a high priority for the City of Hanford. During the fiscal year, the city allocated \$444,944 in CDBG funds, \$148,000 in redevelopment funds, \$4,000,000 in HOME funds, and \$400,000 in CalHome funds to affordable housing activities.

The City moved forward with plans to develop Lincoln Plaza, a 40-unit affordable multi-family housing complex, in which the city supported with a \$3.5 million grant from HOME. During the fiscal year, the project site was purchased, the site plans were approved and the construction contractor was selected. Construction is expected to begin in November 2006.

C. CONTINUUM OF CARE

The Kings/Tulare County Continuum of Care Group has developed a comprehensive Five Year Homeless Continuum of Care Plan (2002-2006) that details objectives, strategies and action steps for reducing homelessness. The City of Hanford will continue to support the Kings Community Action Organization, Salvation Army, and Kings/Tulare County Continuum of Care Group and others in their efforts to serve the homeless and in homeless prevention. These agencies have an established support system in Kings County to serve the homeless.

The City Council of the City of Hanford annually provides funding from the General Fund to agencies and non-profits that request funding. In FY 2004-05, the City prevented homelessness by supporting agencies:

Church of the Savior	\$ 4,210
Kings/ Tulare Agency on Aging (Senior Nutrition)	\$ 1,960
Kings/Tulare Agency on Aging (RSVP)	\$ 1,960
Kings County Commission on Aging	\$ 3,620

D. OTHER ACCOMPLISHMENTS

Public Policies to Foster and Maintain Affordable Housing

The City created the Development Incentive Program to pay fees on behalf of a developer when they are building an affordable dwelling unit. City planning staff began development of a housing study to determine the housing need and make additional recommendations for increasing the affordable housing stock. City departments have streamlined operations making programs more effective. However, land prices and housing prices continue to skyrocket at unheard of rates in Hanford, making housing unaffordable to even above moderate-income families.

Home prices in Kings County appreciated modestly in value through the early 1990s, with a rate of increase between 5 to 10%. Between 1994 and 2000, home prices were stagnant, with the rate of increase hovering at zero. Rates of appreciation shot up from 0% to about 28% during the last five years. This resulted in a 146% price increase between the first quarter of 2000 and the first quarter of 2006, in which prices rose from \$97,500 to \$262,000. Hanford's average home price of \$262,000 may still seem low, compared to coastal communities, but recent data show a narrowing of this price gap. The median price paid for a Southern California home rose 15% between May of 2004 and May of 2005. The average price paid for a home in Hanford rose 43% in approximately the same time period (\$168,000 to \$240,000 between April 2004 and April 2005). Salaries have not increased in the same manner.

Actions to Eliminate Gaps in Institutional Structure and Coordination

Effective implementation of the Consolidated Plan involves a variety of agencies both in the city and in the county. Coordination and collaboration between the agencies is important to ensuring that the needs of the community are addressed. The agencies provide an additional source of resources.

The City's Community Development Department includes the Housing Division and Economic Development Division. This is the lead agency in the management of CDBG housing and community development programs. The Community Development Department staff works to coordinate these projects within the City, as well as with other local and state agencies to ensure that quality improvements and developments occur to assist low- and moderate-income households.

During FY 2005-06, City staff continued to develop joint projects and partnered with non-profit agencies such as Self-Help Enterprises (a housing rehabilitation management and new housing construction company), and Habitat for Humanity, which are critical in meeting our goals, sharing valuable funding and manpower.

Special Populations Strategy

The City of Hanford will continue to support the efforts of local agencies that serve special populations, i.e. elderly, frail elderly, homeless persons, female head of household, persons with

disabilities, persons with drug/alcohol additions, farm workers and persons with HIV/AIDS. These agencies have an established support system in Kings County to serve these populations. The City, through HOME grant funding is constructing a 40-unit affordable multi-family housing development. Three of the units will be handicap accessible, including one that will be accessible to the hearing impaired. The City also provides on an annual basis funds for sidewalk construction that conforms to the Americans with Disabilities Act.

The City Council of the City of Hanford annually provides funding from the General Fund to agencies and non-profits that request funding. In FY 2005-06, the City prevented homelessness by supporting these agencies:

Church of the Savior	\$ 4,210
Kings/Tulare Agency on Aging (Senior Nutrition)	\$ 1,960
Kings/Tulare Agency on Aging (RSVP)	\$ 1,960
Kings County Commission on Aging	\$ 3,620

E. OTHER ACTIONS

Actions to Eliminate Barriers to Affordable Housing

The County of Kings 2003-2008 Housing Element identifies 15 barriers to affordable housing. The City of Hanford continued to strive to resolve these barriers in FY 2005-06. The City continued its Code Enforcement Program, with two staff members. The paint program assisted 22 people. The housing rehabilitation program assisted 5 people through the state grant program. The two First Time Home Buyer programs provided loans to 16 people. Infill continued to progress slowly, but still made progress.

Public Housing and Resident Initiatives

The Kings County Housing Authority manages all public housing in the county. The City continued to support their efforts in public housing by working with the Housing Authority on any projects of joint concern.

Lead-Based Paint Reduction Strategy

In FY 2005-06, the City continued to work with Kings County Health Department in accordance with state law. The City continued to test for lead-based paint with all federally funded housing programs.

Anti-Poverty Strategy

In FY 2005-06, the City continued to support the efforts of the existing agencies to prevent poverty, such as the Kings County Workforce Development Board's One-Stop Job Center, and the various Kings County departments. The City of Hanford continued its economic development efforts to improve the business environment and stimulate business expansion and

job growth for very low- to moderate-income persons. Affordable housing remains a top priority for the City to alleviate the housing poor.

Leveraging Resources/Matching of Funds

The City of Hanford obtained \$315,000 in Economic Development Administration grant funds in October 2004. The grant is for the design and engineering for the construction of a Vocational Training Center. The Vocational Training Center will further reduce poverty by increasing access to a vocational education for area residents. This is a joint project between the City of Hanford, College of the Sequoias (COS), and Hanford High School. COS currently serves more than 11,800 students, including about 1,000 at its temporary Hanford Center. Considering the current population growth and the projected growth for the Hanford area over the next 15 to 25 years, COS will need to increase its presence in Hanford now in order to serve student needs. A large number of Hanford High School graduates attend COS. But many of these students find it difficult if not impossible to do so since the college offers few vocational training courses "close to home" at a Hanford center. Approximately 50% of the students attending COS identify development of job skills as their primary educational objective. The new Hanford center would house 2,000 students, roughly double the number it can serve at its current center. Plans for the new COS Vocational Training Center would include three to four classrooms, computer lab, "wet" labs, two shop facilities, facilities for staff and student services, a food service facility and parking. The design and engineering are almost complete.

PART 3. SELF-EVALUATION AND ASSESSMENT OF FIVE-YEAR GOALS AND OBJECTIVES

A. SELF EVALUATION

The City of Hanford followed the blueprint established in the City of Hanford FY 2005-09 Consolidated Plan regarding priority needs. The funds have been used to address the City's priority needs and carry out the activities benefiting low- and moderate-income persons.

a. Are the activities and strategies making an impact on identified needs?

The activities and strategies of the Annual Action Plan FY 05-06 are obtained directly from the FY 2005-09 Consolidated Plan. The City's activities and strategies are making an impact on these identified needs, but the needs are great. Financial and staffing resources are limited, thus the progress is slower than anticipated.

b. What indicators would best describe the results?

The City of Hanford uses indicators such as number of houses rehabilitated; infrastructure project completed, commercial buildings rehabilitated, jobs created, and number of persons served.

c. What barriers may have a negative impact on fulfilling strategies and overall vision?

There are several barriers to fulfilling the City's strategies and overall vision. First, the housing rehabilitation program funds emergency repair grants up to \$10,000. It also funds the standard housing rehabilitation which is managed by Self Help Enterprises. Self Help Enterprises has been a little slow in expending funds, especially program income. These two issues have caused the city to not expend funds as quickly as would be desired in this program. Second, entitlement funds were going to be used for the design and engineering of a fire station in a low-income area. Staff decided to conduct a study to determine if this was the most appropriate area. The study was conducted, but it was determined that another site would be more appropriate that is not in a low-income area. As a result, these funds were not expended. The Action Plan will be amended to transfer the funds to the City Wide Business Loan Program where there is a need for additional funds. The funds will be expended in a timely manner here.

d. What is the status of grant programs?

The City of Hanford's CDBG grant program is in good shape. The number of projects completed remains consistent.

e. Are any activities or types of activities falling behind schedule?

The Firehouse Station design is behind schedule because the city council fire staff decided to determine if the site we already had was the most appropriate site. That study has been completed, but a new site has not been identified. The City Wide Business Loan Program is on

time this year due to an increase in advertising and a healthier economy. The Housing Rehabilitation Program is moving along slowly. The construction market is booming right now, therefore, making the program move slower than expected. The Courthouse Rehabilitation project was completed on time.

f. Are grant disbursements timely?

Because some of the programs are falling behind, the disbursements are behind schedule.

g. Are major goals on target?

The major goals are on target as is shown by the “Assessment of Five-Year Goals.”

The housing activities met the objective. Even though the infill allocation was transferred to the housing rehabilitation fund (to expend in a more timely manner), the city continues to move forth with infill activity. While no houses have been completed in the fiscal year, the city is moving closer to actual construction. Three lots are currently being surveyed to determine property lines, as well as the need for grading.

The Community Development activities met the objective by retaining the existing business base and improving the physical environment and city buildings. The business loan program has been substantially expended, and this phase of the courthouse rehabilitation has been completed. The Fire Station design and engineering is no longer appropriate; so the plan will be amended and the funds will be transferred to the business loan program. Therefore, two of the three community development programs have met the objectives defined in the Consolidated Plan and Action Plan.

h. What adjustments or improvements to strategies and activities might meet your needs more effectively?

The City transferred funds from the Fire Station Design and Engineering program to the Business Loan program. The Fire Station program is no longer appropriate due to the new location, and there is a continued need for Business funding.

i. Do actual expenditures differ substantially from letter of credit disbursements?

No, actual disbursements tend to be consistent with letter of credit disbursements.

B. ASSESSMENT OF FIVE-YEAR GOALS AND OBJECTIVES

The following is a summary of the goals and policies contained in the City of Hanford’s Consolidated Plan as well as an explanation of how these goals have been addressed in fiscal year 2005-06, the first year of implementation of the Consolidated Plan.

Assessment of Five-Year Goals and Objectives

The FY 2005-09 Consolidated Plan identifies goals and objectives related to housing needs, community development needs, and economic development needs in the “Strategic Plan” section.

The Strategic Plan outlined how the city will address the community’s housing and community development needs over the next five years. The priority needs, goals and objectives were determined by City staff, elected officials, with input from meetings and community workshops as well as discussions with area service providers. The goals, objectives and programs were designed to assist those households with incomes less than 80% of the area median income which is the “target income” group.

The Consolidated Plan projects were selected based on projects that met the need of the program and the need of low- and moderate-income persons and neighborhoods, and those that leverage CDBG funds to maximize the program. The City’s established programs were maintained and new programs were added.

Priority Needs Determination

Priorities of projects in the Consolidated Plan were determined primarily from data presented in the “Community Needs” section through consultation with City staff, elected officials, attendees at community workshops and local area service providers. These are discussed in more detail in the “Community Outreach and Citizen Participation” section. Key factors that affected the determination of the five-year priorities included:

- The types of target incomes households with greatest need for assistance;
- Those activities that will best address these needs;
- Activities that are not currently being met by existing resources; and
- The limited amount of funding available to meet those needs.

The results of the community workshops for the Consolidated Plan are shown below. Given the limited number of public attendees, this represented primarily the City Councils views. This identifies the priorities assigned to the housing and community development activities that were anticipated to occur during the five-year Consolidated Plan period.

Community Workshop Results

Priority Needs	Priorities
Economic Development Business Loans	High
Housing Rehabilitation Loans	High
11 th Avenue Improvement	High
Courthouse Improvement	High
Infill Housing Land Acquisition/ Infrastructure	High
6 th Street Improvements	Medium
Sidewalk Installation	Medium
Curb and Gutter Installation	Medium

Consolidated Plan Housing Strategy

The City's Housing Strategy in the Consolidated Plan was based on the priority needs and goals included in the County's FY 2002-2008 Housing Element Update, which provided an extensive analysis of housing needs assessments, housing constraints, housing resources, housing accomplishments and a comprehensive five-year plan to address housing needs for targeted income households.

Housing Goals

The housing goal of the Consolidated Plan was to:

- Provide housing opportunities to Hanford's very low- to moderate-income families, as well as, preserve the City's existing housing stock.

(HUD Table 2C)
Summary of Specific Housing/Community Development Objectives
(Table 2A/2B Continuation Sheet)

Obj #	Specific Objectives	Performance Measure	Expected Units	Actual Units
2	Owner Housing Objectives Infill Housing Construction Program Lot Acquisition	Homes/year	4 homes/year	0 homes/year
3	Reconstruction Costs	Homes/year	4 homes/year	0 homes/year
4	Housing Rehabilitation	Homes/year	10 homes/year	16 homes/year

Consolidated Plan Housing Programs

Housing Rehabilitation Program

This program offers zero to low-interest rate loans and grants for home repairs. This program allows very low- to low-income families improve their homes and improves the housing stock in the community. The objective was 10 homes and is funded by CDBG and CalHome.

Infill Construction Program

This program offers financing for the construction of four single-family houses per year. The houses, upon completion, will be sold to very low to low-income first time homebuyers. The objective is to construct four houses per year.

Summary of Program Achievement

The housing activities met the objectives by continuing improve the city's existing housing through the housing rehabilitation program. While no infill housing was completed in the FY, the city is moving forward with the project. Currently, three lots are being prepared for construction

Consolidated Plan Community Development Strategy

The City's Consolidated Plan identified a Community Development Strategy that related to efforts to provide new or improve existing services, facilities, infrastructure, and economic opportunities.

Community Development Goals

The Community Development goals of the Consolidated Plan are as follows:

- Facilitate a successful business environment to retain the existing business base and attract new businesses and industries.
- Improve the infrastructure and physical environment of Hanford's target areas.
- Improve the public facilities of the City of Hanford.

Economic Development Programs

(HUD Table 2C)

Summary of Specific Housing/Community Development Objectives
(Table 2A/2B Continuation Sheet)

Obj #	Specific Objectives	Performance Measure	Expected Units	Actual Units
5	Economic Development Objectives City Wide Business Loan Program	Loan/year	2 loans/year	2 loans/year

City Wide Business Loan Program

This program stimulates economic development throughout the City by providing loans to assist all types of businesses and industries with their expansion or relocation costs that meet the program guidelines. The City takes a first or second position behind a private sector lending institution and loans are \$20,000 and more. Expansions allow the businesses to create jobs. A minimum of one job must be created for every \$35,000 loaned and 51% of those jobs must be filled with a person from a low to moderate income family. The objective was 2 business loans per year.

The City increased a loan of \$175,000 to \$300,000 to an existing cabinet manufacturer. The City approved a loan to an existing printing company in the amount of \$150,000 which has been fully funded. The City also approved a loan in the amount of \$70,000 to a new real estate sales/lending office. This loan, too, is fully funded.

Infrastructure and Area Improvements

(HUD Table 2C)
Summary of Specific Housing/Community Development Objectives
(Table 2A/2B Continuation Sheet)

Obj #	Specific Objectives	Performance Measure	Expected Units	Actual Units
1	Infrastructure Objectives Infrastructure Improvements	Annual Improvements per Budget \$ 150,000/year	Annual Improvements per Budget \$150,000/year	Annual Improvements per Budget \$ 150,000/year
6	Sidewalks	\$ 100,000/year	\$100,000/year	\$ 100,000/year
7	Other Infrastructure Needs			

Infrastructure Improvements

The program provides infrastructure improvements in CDBG target area. Potential projects include sidewalks, curb and gutter, street construction/reconstruction, and water or sewer line installation. The objective was to provide infrastructure improvements and is funded by CDBG, General Fund, CalTrans, and Impact Fees.

Firehouse Station Design

This project involved \$255,000 toward the design of a new fire station in a low-income area. The City Council and city fire staff decided to prepare a study to determine if the existing site is the most appropriate location. The study was completed, however, the preferred location is not been selected.

Public Facility Needs

The program provides improvements to existing city buildings in the target area such as the Courthouse. The objective was to rehabilitate the city buildings annually and is funded by CDBG and General Fund.

Courthouse Improvements

This project involved \$50,000 toward improvements to an existing commercial building in Hanford's downtown core. The building is located in downtown Hanford, which is a low-income area, having a median income 75% of Kings County's median income. The building is a historic building that was constructed in 1896 as the courthouse for the County of Kings. The building is surrounded by Civic Center Park, and there is a public parking lot to the north of the building. The building was converted to commercial uses and leased to a private individual for many years. During this time, the building was not maintained. The City took back the building in 2004 and is now addressing with the deferred maintenance issue and turning it around.

The project involves bringing the building up to Fire Code Building Standards. This includes providing restrooms on all floors, as currently the only one is located on the third floor. The project also involves providing upper-floor egress. Currently, the only access is located on the ground floor. There are no alternative exits on the second or third floors. These issues limit the

types of businesses that would locate here; and as a result, the building is not being utilized to its full potential.

The environmental review for the projects was completed in October 2005. Providing improvements has resulted in bringing the building up to Fire Code Building Standards. The project was completed in June 2006. Two moderate-income jobs were created during the fiscal year.

Summary of Program Achievement

The Community Development activities met the objective by retaining the existing business base and improvement the physical environment and city buildings. Fire Station Design is under development, but the other two programs have met the objectives established in the Consolidated Plan and Action Plan.

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OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM

CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005

07-01-2005 TO 06-30-2006

HANFORD, CA

THE FOLLOWING ACTIVITIES ARE MISSING A MA04 RECORD FOR PROGRAM YEAR 2005.

PROJECT YEAR	PROJECT NUMBER	IDIS ACT ID	ACTIVITY NAME
2005	6	16	COURTHOUSE REHABILITATION

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HANFORD, CA

PGM YEAR: 2004
PROJECT: 0002 - COE PARK EXPANSION
ACTIVITY: 6 - COE PARK EXPANSION
NATIONAL OBJ: LMA
STATUS: UNDERWAY
LOCATION:
543 S. DOUTY
VACATING A PORTION OF A
HANFORD, CA 93230
FINANCING:

MATRIX CODE: 03F REG CITATION: 570.201C

		DESCRIPTION:	TOTAL #
0	INITIAL FUNDING DATE:	01-06-06	WHITE: 0
0	ACTIVITY ESTIMATE:	215,200.00	BLACK/AFRICAN AMERICAN: 0
0	FUNDED AMOUNT:	85,394.20	ASIAN: 0
0	UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE: 0
0	DRAWN THRU PGM YR:	45,573.20	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0
0	DRAWN IN PGM YR:	45,573.20	AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0
0		ASIAN & WHITE: 0	
0	NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE: 0
0		TOTAL	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0
0	TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL: 0

TOT LOW:	0		
TOT MOD:	0		
TOT NON LOW MOD:	0	TOTAL:	0
0			
TOTAL:	0		
PERCENT LOW / MOD:	0.00		
TOTAL FEMALE HEADED:	0		

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE
ACTUAL UNITS			
2005	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES
0			
TOTAL:		1	
0			
CENSUS TRACT PERCENT LOW / MOD:	51.00		

ACCOMPLISHMENT NARRATIVE: TO DATE, WE HAVE BEGUN WORK ON THE ENVIRONMENTAL REVIEW. THE ENVIRONMENTAL REVIEW IS COMPLETED. THE PARK IS IN THE DESIGN PHASE AS OF JULY 2005. FENCES AND A BAND SHELL HAVE BEEN INSTALLED.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004			
PROJECT: 0003 - COURTHOUSE IMPROVEMENTS			
ACTIVITY: 7 - COURTHOUSE REHABILITATION		MATRIX CODE: 17C	REG CITATION: 570.203A
NATIONAL OBJ: LMJP			
STATUS: UNDERWAY			

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07-01-2005 TO 06-30-2006

HANFORD, CA

LOCATION:

113 COURT STREET
FIRE SAFETY CODE
HANFORD, CA 93230
TOTALLED TO CORRECT

DESCRIPTION:

REHAB. OF THIS HISTORIC COMMERCIAL BLDG TO BRING IT UP TO
REQS, IE EXITS ON EACH FLOOR. 2004-\$100,000. 2005-\$50,000
REPORTING 2004 AS 2005.

FINANCING:

#HISPANIC

INITIAL FUNDING DATE: 09-12-05

TOTAL #

ACTIVITY ESTIMATE: 150,000.00

WHITE:

1

FUNDED AMOUNT: 100,000.00

BLACK/AFRICAN AMERICAN:

0

UNLIQ OBLIGATIONS: 0.00

ASIAN:

0

DRAWN THRU PGM YR: 100,000.00

AMERICAN INDIAN/ALASKAN NATIVE:

0

DRAWN IN PGM YR: 100,000.00

NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:

0

NUMBER OF PERSONS ASSISTED:

AMERICAN INDIAN/ALASKAN NATIVE & WHITE:

0

TOTAL

ASIAN & WHITE:

0

TOT EXTREMELY LOW: 0

BLACK/AFRICAN AMERICAN & WHITE:

0

TOT LOW: 0

AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:

0

TOT MOD: 0

OTHER MULTI-RACIAL:

0

TOT NON LOW MOD:	1	TOTAL:	1
0			
TOTAL:	1		
PERCENT LOW / MOD:	0.00		
TOTAL FEMALE HEADED:	0		

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE
ACTUAL UNITS			
2005	13 - JOBS	3	13 - JOBS
0			
TOTAL:		3	
0			

ACCOMPLISHMENT NARRATIVE: ENVIRONMENTAL IS COMPLETE. THE 2004 PROJECT FOR \$100,000 WAS RECORDED AS 2005 INSTEAD. THE 2005 PROJECT FOR \$50,000 WILL BE ADDED TO 2005 INSTEAD OF GOING BACK TO 2004.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004			
PROJECT: 0001 - PROJECT ADMINISTRATION			
ACTIVITY: 8 - PROGRAM ADMINISTRATION		MATRIX CODE: 21A	REG CITATION: 570.206
NATIONAL OBJ:			
STATUS: UNDERWAY			
LOCATION:	DESCRIPTION:		
319 N DOUTY STREET	PROGRAM ADMINISTRATION		
HANFORD, CA 93230			

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FINANCING:		TOTAL #
#HISPANIC		
INITIAL FUNDING DATE:	09-12-05	WHITE: 0
ACTIVITY ESTIMATE:	128,800.00	BLACK/AFRICAN AMERICAN: 0
FUNDED AMOUNT:	128,800.00	ASIAN: 0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE: 0
DRAWN THRU PGM YR:	128,800.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0
DRAWN IN PGM YR:	128,800.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0
		ASIAN & WHITE: 0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE: 0
	TOTAL	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL: 0
TOT LOW:	0	
TOT MOD:	0	
TOT NON LOW MOD:	0	TOTAL: 0
TOTAL:	0	
PERCENT LOW / MOD:	0.00	
TOTAL FEMALE HEADED:	0	

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE

ACTUAL UNITS

ACCOMPLISHMENTS FOR THIS ACTIVITY ARE REPORTED AT ANOTHER ACTIVITY.

TOTAL:

0

PROPOSED UNITS ACTUAL TYPE

0

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005			
PROJECT: 0001 - CITY WIDE BUSINESS LOAN PROGRAM			
ACTIVITY: 10 - PYRAMID SYSTEMS BUSINESS LOAN	MATRIX CODE: 18A	REG CITATION: 570.203B	
NATIONAL OBJ: LMJ			
STATUS: UNDERWAY			
LOCATION:	DESCRIPTION:		
10105 8 3/4 AVENUE	BUSINESS LOAN TO CABINET MANUFACTURER. EXPANSION OF		
EXISTING BUSINESS. LOAN IN			
HANFORD, CA 93230	THE AMOUNT OF \$164,811 INCREASED TO	\$300,000.	
FINANCING:	TOTAL #		
#HISPANIC			
INITIAL FUNDING DATE: 09-13-06	WHITE:	5	
2	BLACK/AFRICAN AMERICAN:	0	
ACTIVITY ESTIMATE: 300,000.00	ASIAN:	0	
0	AMERICAN INDIAN/ALASKAN NATIVE:	0	
FUNDED AMOUNT: 300,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	
0		0	
UNLIQ OBLIGATIONS: 0.00		0	
0		0	
DRAWN THRU PGM YR: 0.00		0	
0		0	

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DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0
0		ASIAN & WHITE:	0
0		BLACK/AFRICAN AMERICAN & WHITE:	0
0	TOTAL	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0
0		OTHER MULTI-RACIAL:	0
TOT EXTREMELY LOW:	0		
TOT LOW:	2		
TOT MOD:	3		
TOT NON LOW MOD:	0	TOTAL:	5
2			
TOTAL:	5		
PERCENT LOW / MOD:	100.00		
TOTAL FEMALE HEADED:	0		

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE
ACTUAL UNITS			
2005	13 - JOBS	9	13 - JOBS
17			
TOTAL:		9	
17			

ACCOMPLISHMENT NARRATIVE: PYRAMID SYSTEMS IS AN EXISTING CABINET MANUFACTURING SHOP. THEY ARE REQUESTING \$164,811 FOR AN EXPANSION. THEY ARE AWAITING PLANS TO BE

DRAWN UP. THE LOAN WAS APPROVED IN MAY 2004. THEY ARE AWAITING CITY APPROVAL. THE LOAN WAS INCREASED TO \$300,000 IN DECEMBER 2005.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR:	2004		
PROJECT:	0005 - HOUSING REHABILITATION		
ACTIVITY:	11 - BERNICE SANCHEZ	MATRIX CODE: 14A	REG CITATION: 570.202
NATIONAL OBJ:	LMH		
STATUS:	UNDERWAY		
LOCATION:		DESCRIPTION:	
	1051 ANACAPA CIRCLE	APPROVED FOR \$10,000 FOR PLUMBING AND AIR CONDITIONING	
REPAIRS.	REPAIRS		
	HANFORD, CA 93230	COMPLETED, ACTUAL COST \$7,000.	
FINANCING:			TOTAL #
#HISPANIC			
INITIAL FUNDING DATE:	08-31-05	WHITE:	1
1			
ACTIVITY ESTIMATE:	10,000.00	BLACK/AFRICAN AMERICAN:	0
0			
FUNDED AMOUNT:	10,000.00	ASIAN:	0
0			
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0
0			
DRAWN THRU PGM YR:	0.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0
0			
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0
0			
		ASIAN & WHITE:	0
0			
NUMBER OF HOUSEHOLDS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0
0			

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INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM

CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005

07-01-2005 TO 06-30-2006

HANFORD, CA

	TOTAL	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0
0		OTHER MULTI-RACIAL:	0
0	TOT EXTREMELY LOW:	0	
0	TOT LOW:	0	
0	TOT MOD:	0	
1	TOT NON LOW MOD:	1	TOTAL:
			1
1	TOTAL:	1	
	PERCENT LOW / MOD:	0.00	
	TOTAL FEMALE HEADED:	0	

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE
ACTUAL UNITS			
2005	10 - HOUSING UNITS	1	10 - HOUSING UNITS
1			
TOTAL:		1	
1			

ACCOMPLISHMENT NARRATIVE: DETERMINED APPLICANT'S PROGRAM ELIGIBILITY; COMPLETED ENVIRONMENTAL
COMPLETED; LOAN COMMITTEE REVIEW AND APPROVED \$10,000; CONTRACTOR
SELECTED; CONTRACTOR'S LICENSE CHECKED ON DEBARRED LIST; WORK COMPLETE

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
 PROJECT: 0005 - HOUSING REHABILITATION
 ACTIVITY: 12 - DANNY AUERNHEIMER
 NATIONAL OBJ: LMH
 STATUS: UNDERWAY
 LOCATION:
 830 EUCLID DRIVE
 HANFORD, CA 93230
 FINANCING:
 #HISPANIC

		DESCRIPTION:	TOTAL #
0	INITIAL FUNDING DATE:	09-13-05	WHITE: 1
0	ACTIVITY ESTIMATE:	1,000.00	BLACK/AFRICAN AMERICAN: 0
0	FUNDED AMOUNT:	1,000.00	ASIAN: 0
0	UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE: 0
0	DRAWN THRU PGM YR:	0.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0
0	DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0
0			ASIAN & WHITE: 0
0	NUMBER OF HOUSEHOLDS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE: 0
0		TOTAL	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0
0	TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL: 0
0	TOT LOW:	0	
	TOT MOD:	1	

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TOT NON LOW MOD:	0	TOTAL:	1
0			
TOTAL:	1		
PERCENT LOW / MOD:	100.00		
TOTAL FEMALE HEADED:	0		

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE
ACTUAL UNITS			
2005	10 - HOUSING UNITS	1	10 - HOUSING UNITS
1			
TOTAL:		1	
1			

ACCOMPLISHMENT NARRATIVE: APPLICATION SCREENED FOR PROGRAM ELIGIBILITY; ENVIRONMENTAL REVIEW
COMPLETED; CONTRACTOR SELECTED; LOAN COMMITTED APPROVED.
09/08/05 WORK COMPLETED, INVOICE SUBMITTED.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004		
PROJECT: 0005 - HOUSING REHABILITATION		
ACTIVITY: 13 - JOHN P. SILVA, JR.	MATRIX CODE: 14A	REG CITATION: 570.202
NATIONAL OBJ: LMH		
STATUS: FUNDS BUDGETED		
LOCATION:	DESCRIPTION:	

1266 S. 12TH AVENUE
INCLUDEA REROOF OF THE
HANFORD, CA 93230-

FINANCING:

#HISPANIC

INITIAL FUNDING DATE: 08-31-05

ACTIVITY ESTIMATE: 10,000.00

FUNDED AMOUNT: 10,000.00

UNLIQ OBLIGATIONS: 0.00

DRAWN THRU PGM YR: 0.00

DRAWN IN PGM YR: 0.00

NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL: 0

TOT EXTREMELY LOW: 0

TOT LOW: 0

TOT MOD: 1

TOT NON LOW MOD: 0

HOMEOWNERS ROOF LEAKING IN SEVERAL AREAS. ESTIMATES
ENTIRE ROOF.

TOTAL #

WHITE: 1

BLACK/AFRICAN AMERICAN: 0

ASIAN: 0

AMERICAN INDIAN/ALASKAN NATIVE: 0

NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0

AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0

ASIAN & WHITE: 0

BLACK/AFRICAN AMERICAN & WHITE: 0

AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0

OTHER MULTI-RACIAL: 0

TOTAL: 1

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TOTAL: 1
PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE
ACTUAL UNITS			
2005	10 - HOUSING UNITS	1	10 - HOUSING UNITS
1			
TOTAL:		1	
1			

ACCOMPLISHMENT NARRATIVE: HOMEOWNERS APPLICATION SCREENED FOR INITIAL ELIGIBILITY; ENVIRONMENTAL REVIEW COMPLETED; HOME INSPECTION PERFORMED; LOAN COMMITTEE APPROVED; CONTRACTOR SELECTED; REPAIRS IN PROGRESS

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0001 - CITY WIDE BUSINESS LOAN PROGRAM
ACTIVITY: 14 - ALL VALLEY PRINTING II BUSINESS LOAN
NATIONAL OBJ: LMJ
STATUS: UNDERWAY
LOCATION: 415 E SEVENTH STREET
EQUIPMENT FOR A NEW

MATRIX CODE: 18A REG CITATION: 570.203B

DESCRIPTION: ALL VALLEY PRINTING WILL BE USING THE FUNDS TO PURCHASE

HANFORD, CA 93230	VENTURE.	
FINANCING:		TOTAL #
#HISPANIC		
INITIAL FUNDING DATE: 01-11-06	WHITE:	8
ACTIVITY ESTIMATE: 150,000.00	BLACK/AFRICAN AMERICAN:	0
FUNDED AMOUNT: 150,000.00	ASIAN:	0
UNLIQ OBLIGATIONS: 0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0
DRAWN THRU PGM YR: 0.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0
DRAWN IN PGM YR: 0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0
	ASIAN & WHITE:	0
NUMBER OF PERSONS ASSISTED:	BLACK/AFRICAN AMERICAN & WHITE:	0
	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0
TOT EXTREMELY LOW: 1	OTHER MULTI-RACIAL:	0
TOT LOW: 5		
TOT MOD: 2		
TOT NON LOW MOD: 0	TOTAL:	8

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TOTAL: 8
PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE
ACTUAL UNITS			
2005	13 - JOBS	5	13 - JOBS
5			
TOTAL:		5	
5			

ACCOMPLISHMENT NARRATIVE: ENVIRONMENTAL REVIEW IS COMPLETE. APPLICANT IS NOW WANTING \$150,000 IN STEAD OF \$100,000. THIS WAS APPROVED BY THE LOAN REVIEW COMMITTEE. JOBS HAVE BEEN CREATED.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005			
PROJECT: 0001 - CITY WIDE BUSINESS LOAN PROGRAM			
ACTIVITY: 15 - ALL VALLEY PRINTING 2 BUSINESS LOAN		MATRIX CODE: 18A	REG CITATION: 570.203B
NATIONAL OBJ: LMJ			
STATUS: UNDERWAY			
LOCATION:	DESCRIPTION:		
415 E. SEVENTH STREET	BUSINESS LOAN TO ALL VALLEY PRINTING FOR EQUIPMENT AND		
WORKING CAPITAL. AN	EXISTING BUSINESS LOCATED IN THE	DOWNTOWN	
HANFORD, CA 93230			
REDEVELOPMENT AREA.			

FINANCING:		TOTAL #
#HISPANIC		
INITIAL FUNDING DATE:	11-15-05	WHITE: 0
ACTIVITY ESTIMATE:	150,000.00	BLACK/AFRICAN AMERICAN: 0
FUNDED AMOUNT:	100,000.00	ASIAN: 0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE: 0
DRAWN THRU PGM YR:	100,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0
DRAWN IN PGM YR:	100,000.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0
NUMBER OF ASSISTED:		ASIAN & WHITE: 0
	TOTAL	BLACK/AFRICAN AMERICAN & WHITE: 0
TOT EXTREMELY LOW:	0	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0
TOT LOW:	0	OTHER MULTI-RACIAL: 0
TOT MOD:	0	
TOT NON LOW MOD:	0	TOTAL: 0
0		

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TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE
ACTUAL UNITS			
2005	13 - JOBS	0	13 - JOBS
0			
2006	13 - JOBS	5	13 - JOBS
0			
TOTAL:		5	
0			

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0006 - COURTHOUSE REHABILITATION
ACTIVITY: 16 - COURTHOUSE REHABILITATION
NATIONAL OBJ: LMJ
STATUS: UNDERWAY
LOCATION:
113 COURT STREET
BUILDING BY BRINGING

MATRIX CODE: 17C REG CITATION: 570.203A

DESCRIPTION:
CONTINUE REHABILITATION OF THIS HISTORIC, COMMERCIAL

HANFORD, CA 93230
IN DOWNTOWN

IT UP TO FIRE CODES. THE CITY OWNED
REDEVELOPMENT AREA.

FINANCING:		TOTAL #
#HISPANIC		
INITIAL FUNDING DATE:	09-13-06	2
ACTIVITY ESTIMATE:	50,000.00	0
FUNDED AMOUNT:	50,000.00	0
UNLIQ OBLIGATIONS:	0.00	0
DRAWN THRU PGM YR:	0.00	0
DRAWN IN PGM YR:	0.00	0
NUMBER OF PERSONS ASSISTED:		
	TOTAL	
TOT EXTREMELY LOW:	0	0
TOT LOW:	0	0
TOT MOD:	2	0
TOT NON LOW MOD:	0	0
	TOTAL:	2

WHITE: 2
BLACK/AFRICAN AMERICAN: 0
ASIAN: 0
AMERICAN INDIAN/ALASKAN NATIVE: 0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0
ASIAN & WHITE: 0
BLACK/AFRICAN AMERICAN & WHITE: 0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0
OTHER MULTI-RACIAL: 0

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TOTAL: 2
PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE
ACTUAL UNITS			
2006	13 - JOBS	1	13 - JOBS
1			
TOTAL:		1	
1			

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0001 - CITY WIDE BUSINESS LOAN PROGRAM
ACTIVITY: 17 - WINDSOR CAPITAL/ENRIQUEZ LOAN
NATIONAL OBJ: LMJ
STATUS: UNDERWAY
LOCATION:
422 N REDINGTON STREET
ESTATE AND LENDING
HANFORD, CA 93230

MATRIX CODE: 18A REG CITATION: 570.203B
DESCRIPTION:
PAM AND RAYMOND ENRIQUEZ OPENED WINDSOR CAPITAL, A REAL
OFFICE WITH A \$70,000 LOAN.

FINANCING:		TOTAL #
#HISPANIC		
0	INITIAL FUNDING DATE: 04-18-06	WHITE: 1
0	ACTIVITY ESTIMATE: 70,000.00	BLACK/AFRICAN AMERICAN: 0
0	FUNDED AMOUNT: 70,000.00	ASIAN: 0
0	UNLIQ OBLIGATIONS: 0.00	AMERICAN INDIAN/ALASKAN NATIVE: 0
0	DRAWN THRU PGM YR: 70,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0
0	DRAWN IN PGM YR: 70,000.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0
0		ASIAN & WHITE: 0
0	NUMBER OF PERSONS ASSISTED:	BLACK/AFRICAN AMERICAN & WHITE: 0
0		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0
0	TOT EXTREMELY LOW: 0	OTHER MULTI-RACIAL: 0
0	TOT LOW: 0	
	TOT MOD: 0	
0	TOT NON LOW MOD: 1	TOTAL: 1
	TOTAL: 1	
	PERCENT LOW / MOD: 0.00	

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TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE
ACTUAL UNITS			
2005	13 - JOBS	0	13 - JOBS
0			
2006	13 - JOBS	2	13 - JOBS
0			
TOTAL:		2	
0			

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

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TOTAL ACTIVITY ESTIMATE	:	1,235,000.00
TOTAL FUNDED AMOUNT	:	1,005,194.20
TOTAL AMOUNT DRAWN THRU PGM YR	:	444,373.20
TOTAL AMOUNT DRAWN IN PGM YR	:	444,373.20

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PART I: SUMMARY OF CDBG RESOURCES

01	UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02	ENTITLEMENT GRANT	611,355.00
03	SURPLUS URBAN RENEWAL	0.00
04	SECTION 108 GUARANTEED LOAN FUNDS	0.00
05	CURRENT YEAR PROGRAM INCOME	592,354.20
06	RETURNS	0.00
07	ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08	TOTAL AVAILABLE (SUM, LINES 01-07)	1,203,709.20

PART II: SUMMARY OF CDBG EXPENDITURES

09	DISBURSEMENTS OTHER THAN SECT. 108 REPAYMENTS AND PLANNING/ADMIN.	315,573.20
10	ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11	AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	315,573.20
12	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	128,800.00
13	DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14	ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15	TOTAL EXPENDITURES (SUM, LINES 11-14)	444,373.20
16	UNEXPENDED BALANCE (LINE 08 - LINE 15)	759,336.00

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17	EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18	EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19	DISBURSED FOR OTHER LOW/MOD ACTIVITIES	315,573.20
20	ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00

21	TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	315,573.20
22	PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23	PROGRAM YEARS (PY) COVERED IN CERTIFICATION	PY
24	CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25	CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	0.00
26	PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

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PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27	DISBURSED IN IDIS FOR PUBLIC SERVICES	0.00
28	PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29	PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30	ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31	TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	0.00
32	ENTITLEMENT GRANT	611,355.00
33	PRIOR YEAR PROGRAM INCOME	0.00
34	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35	TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	611,355.00
36	PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	0.00%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	128,800.00
38	PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00

39	PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40	ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41	TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	128,800.00
42	ENTITLEMENT GRANT	611,355.00
43	CURRENT YEAR PROGRAM INCOME	592,354.20
44	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45	TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,203,709.20
46	PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	10.70%

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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

NONE FOUND

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LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

NONE FOUND

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LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	MATRIX CODE	NTL OBJ	DRAWN AMOUNT	
2004	0002	6	COE PARK EXPANSION	03F	LMA	45,417.00	
2004	0002	6	COE PARK EXPANSION	03F	LMA	156.20	
2004	0003	7	COURTHOUSE REHABILITATION	17C	LMJP	100,000.00	
2005	0001	15	ALL VALLEY PRINTING 2 BUSINESS LOAN	18A	LMJ	100,000.00	
2005	0001	17	WINDSOR CAPITAL/ENRIQUEZ LOAN	18A	LMJ	70,000.00	
						TOTAL:	315,573.20

APPENDIX A

Citizen Participation/Comments

The Consolidated Annual Performance and Evaluation Report was presented before the City Council at a regularly scheduled meeting on September 19, 2006. There were no public comments at that time.

APPENDIX B